

Steeleville CUSD #138
Use of Funds Plan
2023-2024

As per ISBE each school district, that receives ARP ESSER funds, must develop a plan for use of funds and submit this plan to ISBE within 90 days of funds being received. School districts are required to provide the opportunity for input on the plan, to consider all input for the plan and to post the ESSER plan on the district website. District administration met with students, parents, BOE members and staff to determine the needs of the district. This plan will be revisited at a minimum of every six months until all funds are expended.

The needs were assessed and the following items were approved by the Board of Education:

<u>Action Item</u>	<u>Cost</u>
SEA Learning Loss; partial salary for additional kindergarten teacher	\$26,399
SEA Summer Enrichment; 2 teachers for summer school	\$4,227
SEA After School Programs; after-school tutoring	\$3,657
Loss of Learning Use of Funds; partial salary for assistant principal	\$6,808
Use of Funds; partial salary for additional kindergarten teacher, partial salary for assistant principal salary, music teacher salary	\$111,288