

**CARES III  
ARP Proposal for Use of Funds  
Steeleville CUSD #138**

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to [smulholl@steeleville138.org](mailto:smulholl@steeleville138.org). Dr. Mulholland may also be called at 618-965-3469 for input, comments, suggestions, and questions.

<b><u>Technology</u></b>	<b><u>Learning Loss</u></b>	<b><u>Safely Keep School Open</u></b>
Chromebooks w/licenses to replace end-of-life machines	Professional Development	Cleaning Supplies
Asset Tags	Summer School	Outdoor Seating
Updating computers in lab at GS and HS	Textbooks	Replace HS Cafeteria Flooring
Software/Licenses	After School Tutoring at GS & HS	Replace carpeting with Ozogrip flooring
	1-FT Music Teacher Added (connection to SEL)	

### **ARP/ESSER Allocation Plan**

**ESSER III General Allocation = \$487,641 (20% must address learning loss)**

Proposed Expenditures (80% of allocation = \$470,112)

- Music Teacher – Salary & Benefits
  - Additional Kindergarten Teacher – Salary & Benefits
  - Tuition Reimbursement for teacher to earn EL Endorsement
  - Yearly technology support contract costs
  - Replace flooring at GS (2 classrooms) and in HS Cafeteria

Proposed Expenditures (20% of allocation addressing learning loss = \$97,528)

- Paraprofessionals working with IEP students – Salary & Benefits

**ESSER III State Set-Aside Allocation = \$43,029 (Targeted Funding)**

Target 1: Additional Learning Loss Funding = \$30,735

- Salary for After-school tutor
  - Salary for Summer School Teachers

Target 2: After-School Programming = \$6,147

- Staff stipends for after-school programming, interventions, tutoring, etc.
- Instructional/Intervention supplies

Target 3: Summer School Programming = \$6,147

- Teacher stipends for summer school programming, interventions, tutoring, etc.
- Instructional/Intervention supplies

All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.

If you have any questions or concerns about this proposal, please contact Dr. Stephanie Mulholland at [smulholl@steeleville138.org](mailto:smulholl@steeleville138.org) or 618-965-3469